

Amendments to House Bill No. 7
1st Reading Copy

Requested by Representative Dave Kasten

For the House Appropriations Committee

Prepared by Cathy Duncan
March 19, 2009 (6:21pm)

1. Title, page 9.

Following: "AN"

Insert: "IMMEDIATE"

2. Page 1, line 17.

Strike: "\$5,012,865"

Insert: "\$6,227,122"

3. Page 1, lines 19 and 20.

Following: "grants" on line 19

Strike: remainder of line 19 through "38" on line 20

4. Page 1, line 30.

Following: "funding."

Insert: "Any remaining project funds may be used for reclamation and development planning grants authorized under [section 1] or renewable resource program projects authorized by the 61st legislature in House Bill No. 6."

5. Page 2, lines 24 and 25.

Strike: lines 24 and 25 in their entirety

6. Page 3, lines 11 and 12.

Strike: lines 11 and 12 in their entirety

7. Page 3, line 26.

Following: line 25

Insert: "(3) If the Reliance Refinery Cleanup is fully funded in House Bill No. 2, then the grant request for the Montana Department of Natural Resources and Conservation (Reliance Refinery) project in subsection (2) is withdrawn."

Renumber: subsequent subsections

8. Page 4, line 24.

Strike: "July 1, 2009"

Insert: "on passage and approval"

- END -

Committee Report of LRP to HAC

1 & 8 - Changes in the effective date.

- 2 - Change of appropriation to agree with HB 645 transfer of \$3.5 million and reductions required by changes of HJR 2.
- 3 - Eliminates unnecessary language.
- 4 - Allows fund in the natural resource projects account to fund projects both in RDGP and RRGL.
- 5 - Eliminates the DEQ, Energy Reclamation Project, because it is fully funded elsewhere.
- 6 - Eliminates the PSC, Geologic Evaluation of Potential Sites for Compressed Air Energy Storage in Montana project, as requested by PSC.
- 7 - Allows DNRC to withdraw the grant request for the reliance refinery project if the project remains funded in HB 2.

Reclamation and Development Grant Program

LRP Budget Recommendation to HAC

Estimated Beginning Fund Balance, NRPF (7/1/2009)	\$2,028,670	TSEP grant will not be requested
Revenue Projections		
Resource Indemnity Trust Interest	\$7,000,000	
RIGWA Tax	1,640,844	
Oil and Natural Gas Tax	2,491,679	Oil & Gas revenue reduction
Excess Coal Tax Proceeds	0	Note: The latest LFD Revenue Estimate shows a decline of \$91,571 in Oil and Natural Gas Tax.
Loan Re-payment	500	
Administrative Fees	30,000	
Transfer LC 2314 - for RRGL (cat. 3 funds)	4,148,795	
Transfer LC 2314 - for RDGP (cat. 3 funds)	1,794,265	
2011 Biennium Revenues	\$17,106,083	
HB 6 Appropriations		
Emergency Grants	(\$100,000)	
Project Planning Grants	(800,000)	
Irrigation Development Grants	(300,000)	
Water Project Private Grants	(50,000)	
Appropriation for Grants Authorized by the 60th Legislature	(2,200,000)	
Proposed RRGL Grants	(8,654,593)	
Total RRGL Appropriations	(\$12,104,593)	
HB 7 Appropriations		
Project Planning	(\$800,000)	
Reclamation and Development Grants	(6,227,122)	
Total RDGP Appropriations	(\$7,027,122)	
Estimated Ending Fund Balance (6/30/2011)	\$3,038	

HB 7

RNK	Page	Line	Sponsor/Title	Recommended Grants Budget	Notes
			Recommended Grants Budget	\$6,227,122	
1	2	5	Montana Board of Oil and Gas		
		6	2009 Northern District Orphaned Well Plug & Abandonment & Site Restoration	\$300,000	\$5,927,122
		7	2009 Southern District Orphaned Well Plug & Abandonment & Site Restoration	300,000	5,627,122
2		8	MT DNRC-Trust Land Management Division	300,000	5,327,122
3		9	Reliance Refinery		
4		10	City of Shelby	300,000	5,027,122
		11	Shelby Refinery		
5		12	Missoula County	300,000	4,727,122
		13	St. Louis Creek Mine Reclamation		
6		14	MT - Department of Environmental Quality	300,000	4,427,122
		15	Spring Meadow Lake Reclamation Project		
7		16	Cascade County Commission	300,000	4,127,122
		17	County Shops Remediation of Wood Treatment Preservatives		
8		18	MT - Department of Environmental Quality	300,000	3,827,122
		19	McLaren Tailings Reclamation Project		
9		20	City of Lewistown**	300,000	3,527,122
		21	Reclamation of Berg Lumber Site		
10		22	Town of Ryegate	259,200	3,267,922
		23	Former Ryegate Conoco		
11		24	MT - Department of Environmental Quality	0	3,267,922
		25	Emery Reclamation Project		
12		26	Park County	300,000	2,967,922
		27	Fleshman Creek Urban Restoration Project		
13		28	Butte-Silver Bow City-County Government	300,000	2,667,922
		29	Butte Mining District-Reclamation and Protection Project		
14		30	Missoula County	200,800	2,467,122
		1	Ninemile Creek Mining District Reclamation		
15		2	MT - Department of Environmental Quality	300,000	2,167,122
		3	Beal Mountain Mine: Waste Rock Dump Soil Cover		
16		4	Lewis & Clark Conservation District	83,207	2,083,915
		5	York Gulch Old Amber Mine Reclamation Project		
17	3	6	Ruby Valley Conservation District	239,658	1,844,257
		7	Big Hole Cooperative Ditch Improvement Project		
18		8	MT DNRC-Water Resources Division**	195,000	1,649,257
		9	Monitoring Coal-Bed Methane Development Effects on Surface		
19		10	Montana Public Service Commission** WITHDRAWN	0	1,649,257
		11	Geologic Evaluation of Potential Sites for Compressed Air Energy Storage in Montana		
20	3	12	Flathead Basin Commission	294,977	1,354,280
		13	Flathead Lake Mapping Project		
21		14	Jefferson County	300,000	1,054,280
		15	Ground-Water Quality Assessment with Emphasis on Radionuclides		
22		16	Meagher County Conservation District	300,000	754,280
		17	Hydrologic Framework & Water Budget of the Upper Smith River Watershed, Meagher County		
23		18	Custer County Conservation District**	177,881	576,399
		19	Yellowstone River Riparian Restoration Project		
24		20	Cascade County Commission	286,792	289,607
		21	Sustainable Water Supplies from the Madison Aquifer, Central		
25		22	Butte-Silver Bow City-County Government	289,607	0
		23	Irrigation Demonstration Project for Butte Acidic Mine Waters-On-Site Treatment & Resource Recovery		
		24	Projects below this line are not recommended for funding		
26		25	Carter County Conservation District	0	0
		26	Ground-Water Monitoring Near a Proposed In Situ Uranium Mine in Carter County		
27		27	MT - Department of Environmental Quality	0	0
		28	Systematic Statewide Reconnaissance of Occurrence & Effects of Organic Wastewater Compounds from Wastewater Treatment Plants in Receiving Streams in Montana		
28		29	Flathead County	0	0
		30	Flathead Regional Wastewater Management Group (FUNDED BY RRGL)		
29		31	Montana Bureau of Mines and Geology	0	0
		32	Assessment of Deep Coals in Eastern Montana-Potential Targets for In-situ Gasification of Unmineable Resources (WITHDRAWN)		